



# Great River School

Engaging intellect, shaping character, building community.

## 2010-2011 Budget Summary

### Expense

	2010-2011	2009-2010
<b>Administration</b>	<b>\$451,457</b>	<b>\$432,517</b>
<b>Instructional</b>	<b>\$1,134,410</b>	<b>\$1,127,266</b>
<b>Fed Special Education</b>	<b>\$45,000</b>	<b>\$73,935</b>
<b>State Special Education</b>	<b>\$189,940</b>	<b>\$185,592</b>
<b>Instructional Support</b>	<b>\$24,289</b>	<b>\$26,517</b>
<b>Student Support</b>	<b>\$77,744</b>	<b>\$116,885</b>
<b>Lease and Maintenance</b>	<b>\$568,511</b>	<b>\$541,734</b>
<b>Total Expense</b>	<b>\$2,491,351</b>	<b>\$2,504,446</b>

### Revenue

<b>State Revenue</b>	<b>\$2,433,349</b>
<b>Fed Revenue</b>	<b>\$87,438</b>
<b>Student Activities</b>	<b>\$47,001</b>
<b>Gifts and Bequests</b>	<b>\$123,500</b>
<b>Fundraising</b>	<b>\$5,365</b>
<b>Miscellaneous Funds</b>	<b>\$17,881</b>
<b>Total Revenue</b>	<b>\$2,714,534</b>