

<p><b>Great River School</b>  <b>Budget for Fiscal Year 2008-2009</b></p>
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	FY07-08 Revised Budget	FY08-09 Budget
<b>Revenue</b>		
<b>State Revenue</b>	<b>1,930,510</b>	<b>2,244,963</b>
General Education Aid	- 1,492,828	1,694,378
Charter School Lease Aid	- 279,857	330,455
State Special Ed. Aid	- 157,825	220,131
<b>Total State Revenue</b>	<b>1,930,510</b>	<b>2,244,963</b>
<b>Federal Revenue</b>	<b>22,361</b>	<b>22,361</b>
Federal Special Education	- 22,361	22,361
<b>Total Federal Revenue</b>	<b>22,361</b>	<b>22,361</b>
<b>Other Local Revenue Sources</b>	<b>116,250</b>	<b>176,575</b>
Activity Account Revenues	- 113,250	173,575
Activity Fees	- -	-
Gifts & Bequests	- -	-
Interest Earnings	- 3,000	3,000
Misc. Rev-Local Sources	- -	-
Peacemaker Grant	- -	-
CAPP Grant	- -	-
Food Service Sales	- -	-
Tuition Reimbursements	- -	-
<b>Total Other Local Sources</b>	<b>116,250</b>	<b>176,575</b>
<b>Total Revenue</b>	<b>2,069,121</b>	<b>2,443,899</b>

**Expenses**

<b>Administration</b>		<b>406,714</b>	<b>464,450</b>
Salaries and Wages	-	197,773	254,583
Employee Benefits	-	53,691	75,067
Purchased Services	-	117,050	103,300
Supplies	-	5,000	13,000
Equipment	-	16,000	5,000
Financing Expenses	-	4,000	500
Dues and Membership	-	13,200	13,000
<b>Total Administration</b>		<b>406,714</b>	<b>464,450</b>
<b>General Education</b>		<b>824,277</b>	<b>1,003,316</b>
Salaries and Wages	-	519,800	649,600
Employee Benefits	-	106,877	115,516
Purchased Services	-	80,200	106,000
Supplies	-	94,540	101,340
Equipment	-	21,000	29,000
Dues and Membership	-	1,860	1,860
<b>Total General Education</b>		<b>824,277</b>	<b>1,003,316</b>
<b>Special Education</b>		<b>198,729</b>	<b>227,131</b>
Salaries and Wages	-	130,825	159,000
Employee Benefits	-	33,904	34,131
Purchased Services	-	27,500	27,500
Supplies	-	5,000	5,000
Equipment	-	1,500	1,500
<b>Total Special Education</b>		<b>198,729</b>	<b>227,131</b>
<b>Instructional Support Services</b>		<b>98,595</b>	<b>33,330</b>
Purchased Services	-	26,798	25,924
Supplies	-	829	2,880
Salaries and Wages	-	59,575	4,000
Employee Benefits	-	11,393	526

Equipment	-	-	-
<b>Total Instructional Support</b>	-	<b>98,595</b>	<b>33,330</b>
<b>Student Support Services</b>		<b>53,340</b>	<b>105,730</b>
Salaries and Wages	-	-	61,000
Employee Benefits	-	-	10,430
Purchased Services	-	53,240	32,000
Supplies	-	100	2,300
<b>Total Student Support Services</b>	-	<b>53,340</b>	<b>105,730</b>
<b>Leases and Maintenance</b>		<b>457,046</b>	<b>529,594</b>
Salaries and Wages	-	-	30,000
Employee Benefits	-	-	8,329
Purchased Services	-	134,093	116,093
Building Lease Expense	-	310,953	367,172
Supplies	-	10,000	7,500
Equipment	-	2,000	500
<b>Total Leases and Maintenance</b>		<b>457,046</b>	<b>529,594</b>
<b>Total Expenses</b>		<b>2,038,701</b>	<b>2,363,552</b>
<b>Total Net Income (Loss)</b>		<b>30,420</b>	<b>80,348</b>